

Item #	Department	Project Title	2023 Funding Request	2024 Funding Request	APPROVED Funding
1	Development Services	De Pere Housing Action Plan	\$ 10,000	\$ -	\$ 10,000
2	Development Services	Housing and Affordable Housing Stock Improvement Loan Program (Name Pending)	\$ 100,000	\$ -	\$ 100,000
3	Development Services	Habitat for Humanity Rock The Block	\$ 50,000	\$ 50,000	\$ 100,000
4	Development Services	ADA Audit of City facilities.	\$ 65,000	\$ -	\$ 65,000
5	Elected Officials	Residential Historic District Signage	\$ 15,000	\$ -	\$ 15,000
6	Fire Rescue	Station #1 Apparatus Bay Painting	\$ 15,000	\$ -	\$ 15,000
7	Fire Rescue	Cardiac Monitor/defibrillator Replacement	\$ 115,000	\$ -	\$ 115,000
8	Fire Rescue	Replace 3 LUCAS CPR devices	\$ 51,000	\$ -	\$ 51,000
9	Fire Rescue	Extractor Turnout Gear Washer	\$ 7,500	\$ -	\$ 7,500
10	Fire Rescue	4 gas air monitor and calibration station.	\$ 3,000	\$ -	\$ 3,000
11	Information Technology	Replace AC unit in City Hall floor 2 datacenter	\$ 30,000	\$ -	\$ 30,000
12	Other	Main Street Alley Project	\$ 100,000	\$ -	\$ 100,000
13	Other	Tour of America's Dairyland	\$ 15,000	\$ 15,000	\$ 30,000
14	Parks, Recreation & Forestry	Nelson Family Pavilion	\$ 500,000	\$ -	\$ 500,000
15	Parks, Recreation & Forestry	Tree and Stump removal	\$ 200,000	\$ -	\$ 200,000
16	Parks, Recreation & Forestry	Replacement of Legion Park Playground (Located by Webster and Charles)	\$ 140,000	\$ -	\$ 140,000
17	Parks, Recreation & Forestry	Lawton Playground replacement	\$ 75,000	\$ -	\$ 75,000
18	Parks, Recreation & Forestry	Renovation of Legion Ball Field	\$ 75,000	\$ -	\$ 75,000
19	Police	Safety Needs for Evidence Submittal Room	\$ 35,000	\$ 1,200	\$ 36,200
20	Police	Automated License Plate Reader (ALPR) Cameras	\$ 80,000	\$ -	\$ 80,000
21	Police	City Camera System - East Side	\$ 100,000	\$ 25,000	\$ 125,000
22	Police	Video Evidence Computer and Software	\$ 15,000	\$ 2,000	\$ 17,000
23	Police	Police Department Security and Access Control	\$ 25,000	\$ 1,000	\$ 26,000
24	Public Works	Water Main Replacement	\$ 316,000	\$ -	\$ 316,000
25	Public Works	Replace clock tower at Third and Main	\$ 40,000	\$ -	\$ 40,000
26	Public Works	Sump Pump Installation	\$ 260,000	\$ 260,000	\$ 341,873
TOTAL			\$ 2,437,500	\$ 354,200	\$ 2,613,573

Total Funding Available \$ 2,613,573

Total Funding Requested \$ 2,791,700

Total Funding Approved \$ 2,613,573

Net ARPA Funding Remaining \$ -